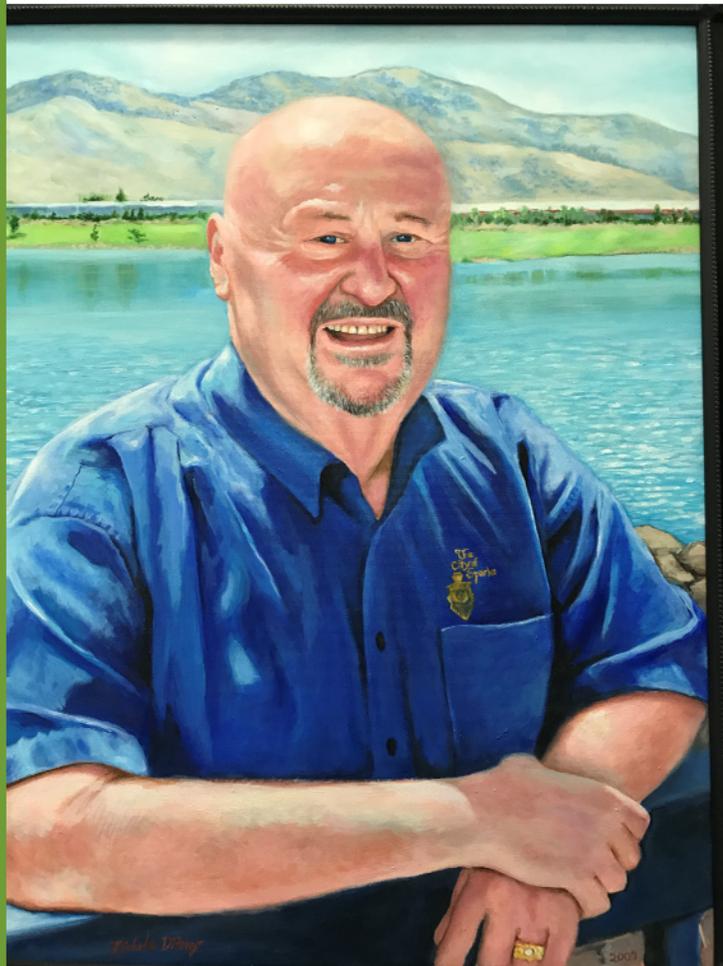


September 24, 2018

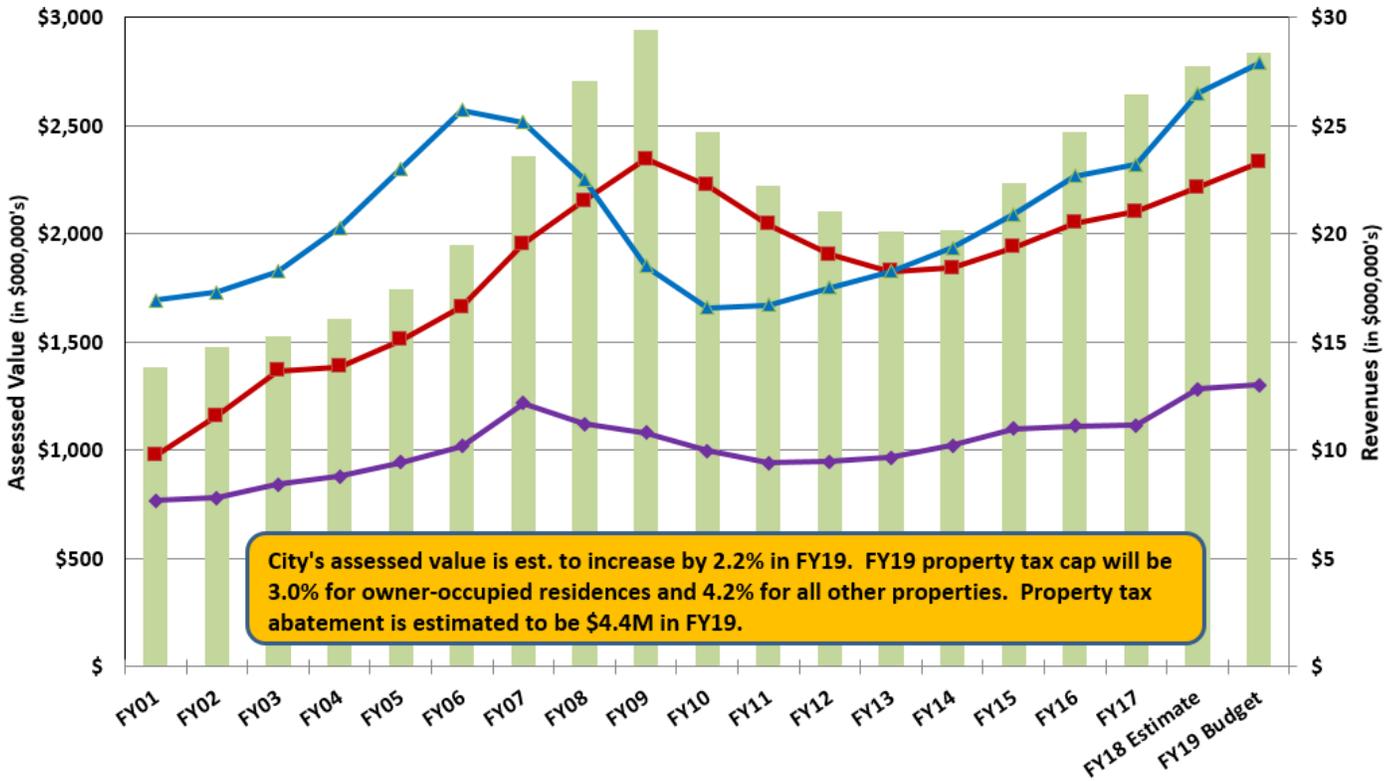
# City of Sparks

## ENVIRONMENTAL SCAN 2018



This issue is proudly dedicated to our Mayor, Geno R. Martini. Mayor Geno has served the City of Sparks since 1999 and he will be retiring from his beloved city on November 13, 2018.

## Sparks General Fund Primary Revenue Sources Compared to Assessed Valuation

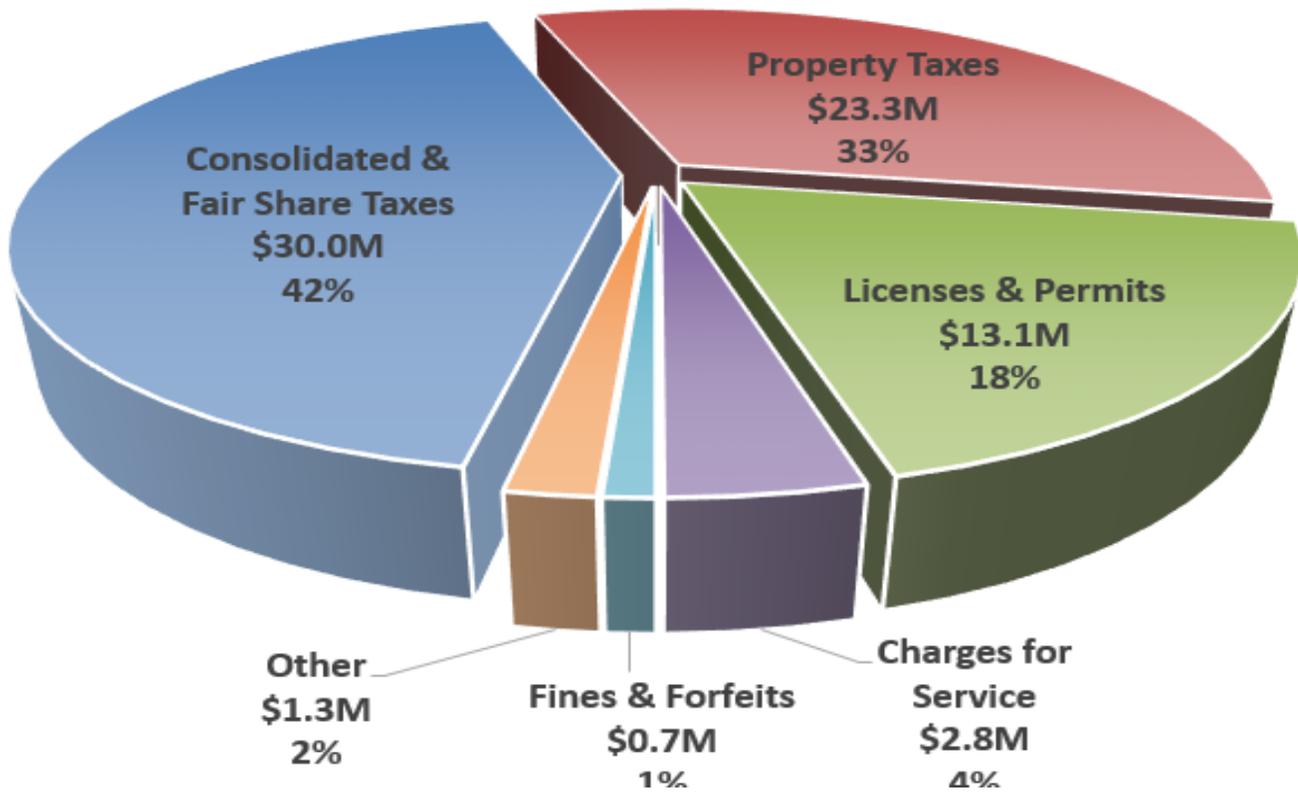


### General Fund Revenues FY10 through FY19

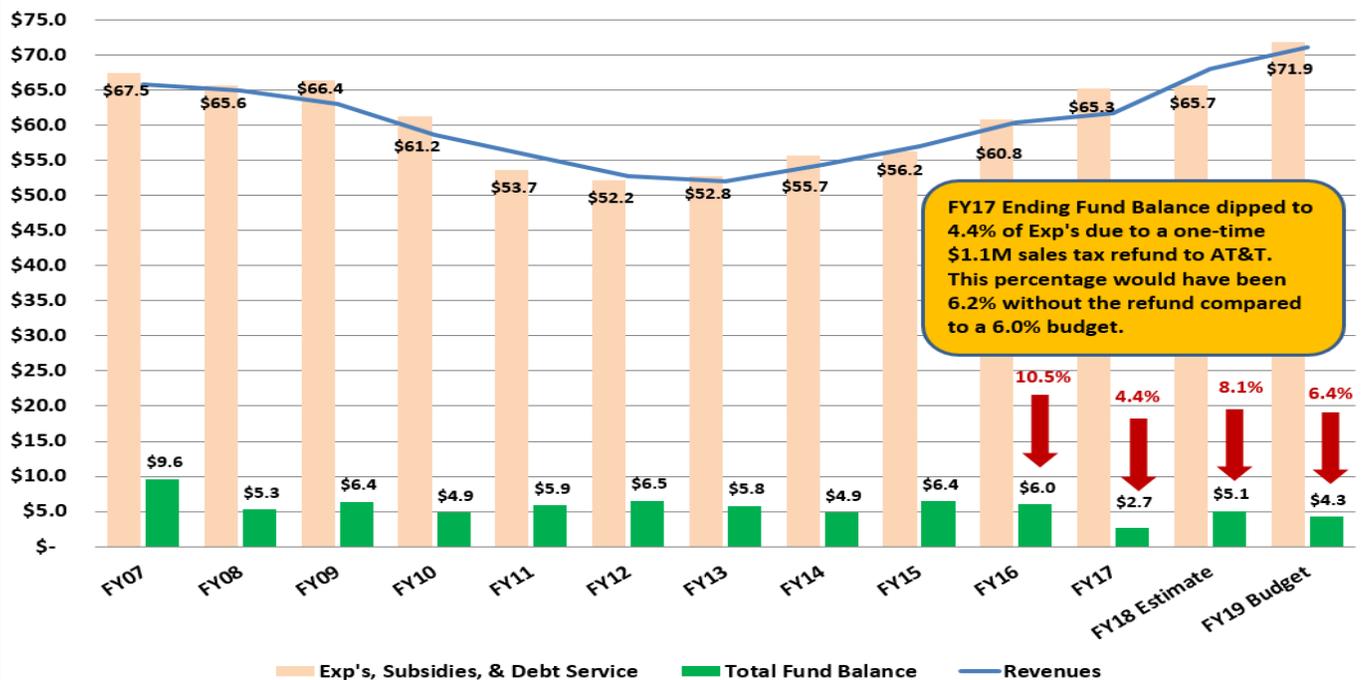
While revenues have fallen and rebounded, it is important to note how property tax caps have affected the mix, reducing property tax revenues from 38% of total revenues in FY10 to 33% in FY19 budget.



## FY19 Budgeted General Fund Revenues Total: \$71.1M

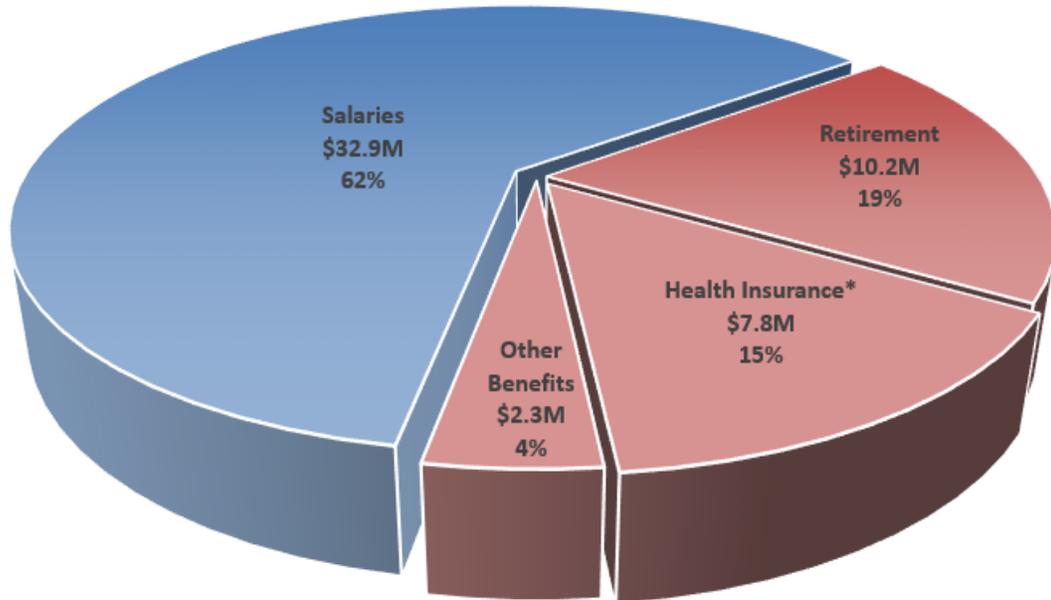


### General Fund Revenues, Expenditures, and Fund Balance Since FY07 (in millions)



### FY19 Budgeted Salaries & Benefits - General Fund

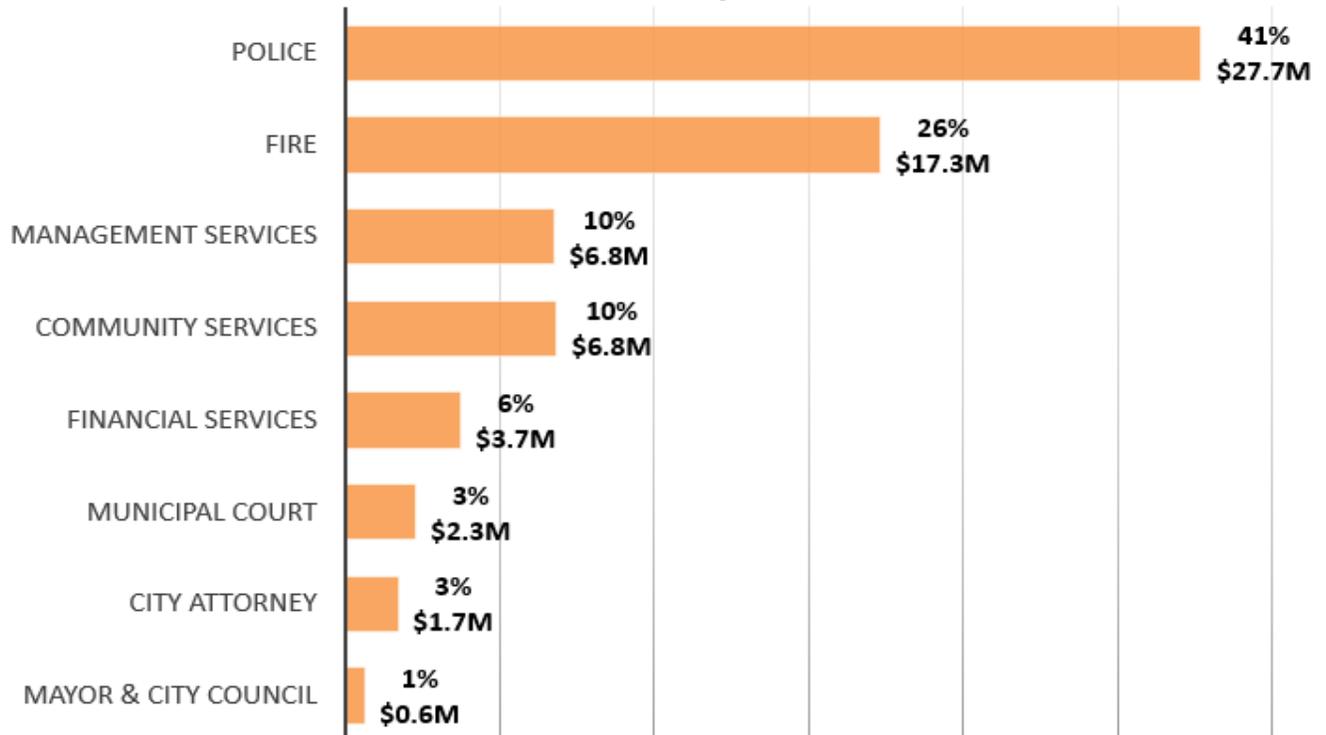
Total: \$53.2M



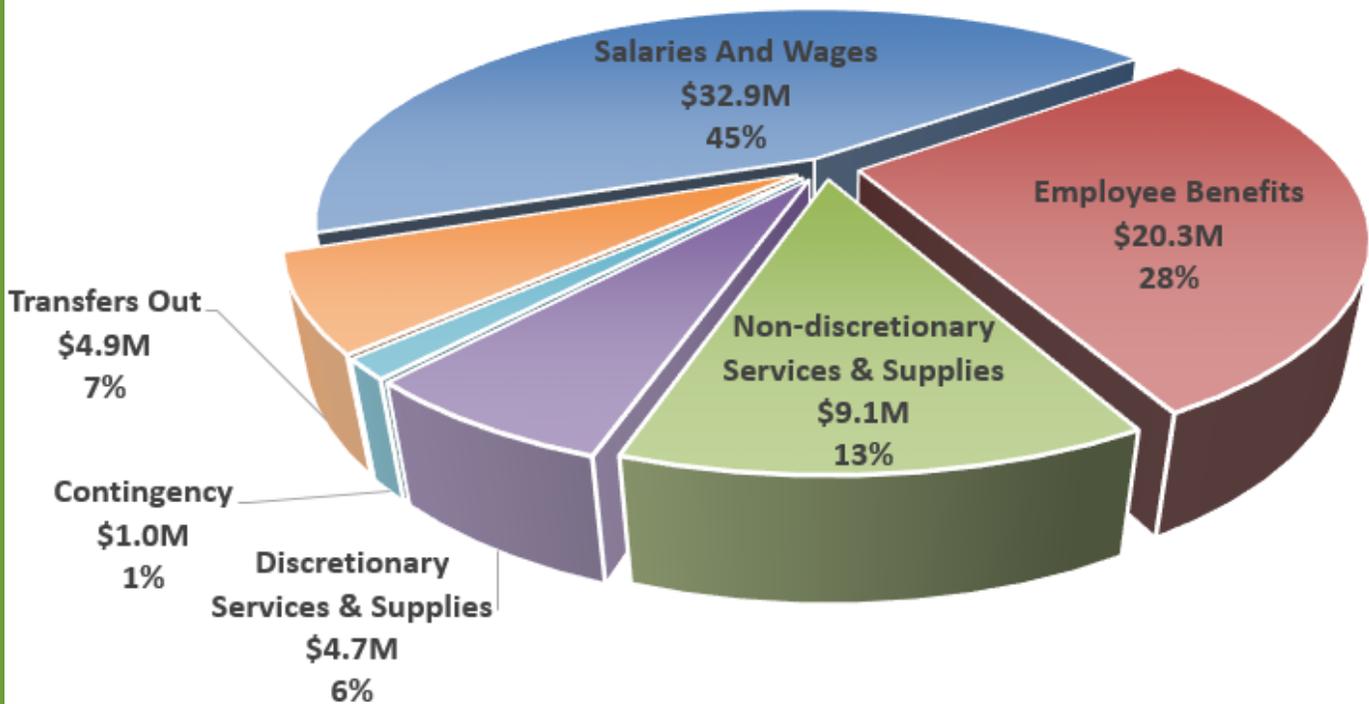
\* Health insurance costs include Sick Leave Conversion, Retiree Health Insurance Subsidies and NV PEBP Subsidy. Health insurance is 11.7% of total General Fund expenditures of \$67.0M (excludes transfers out and contingency).

### FY19 Budgeted Expenditures by Department - General Fund (Excludes Transfers Out and Contingency)

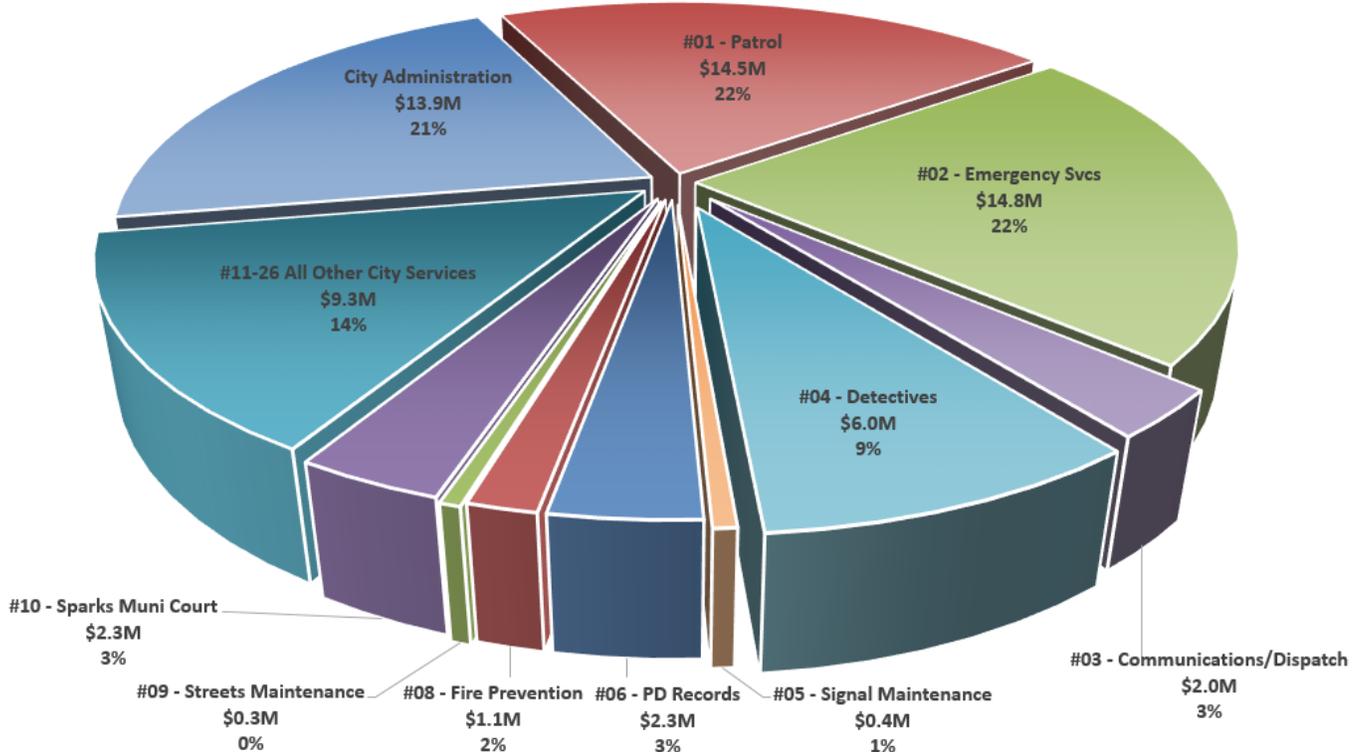
Total: \$66.9M

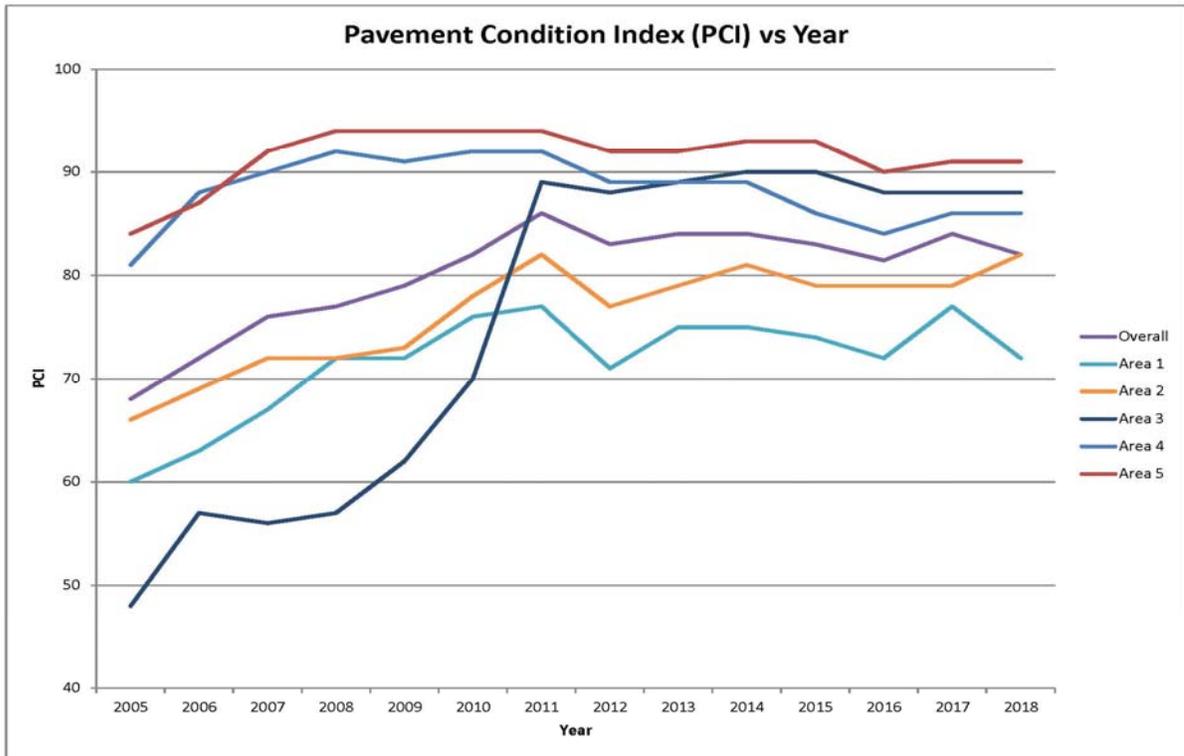


### FY19 General Fund Expenditures & Transfers-Out Total: \$72.9M



### FY19 Budgeted Expenditures by Core Service - General Fund (Excludes Transfers Out & Contingency) Total: \$66.9M

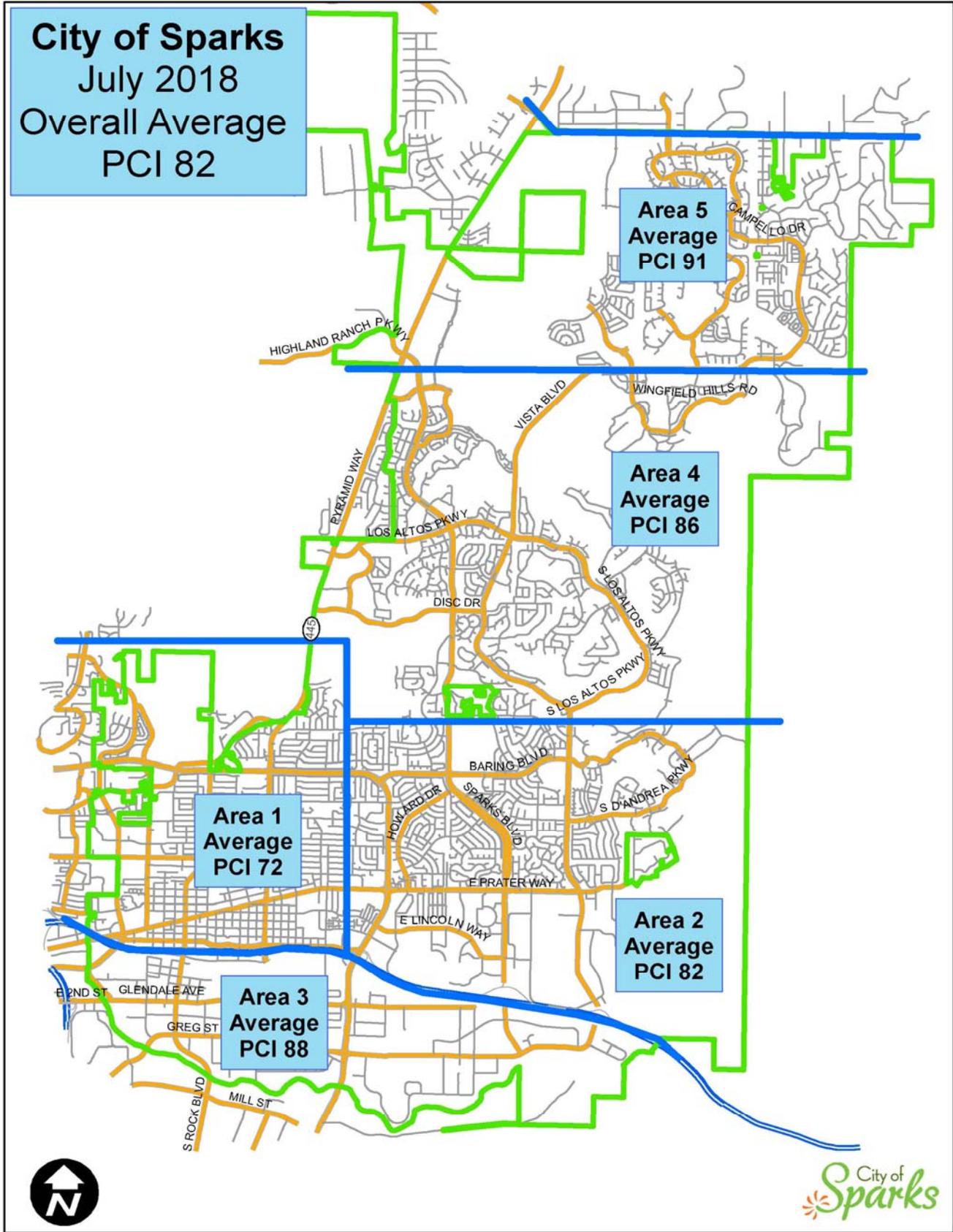




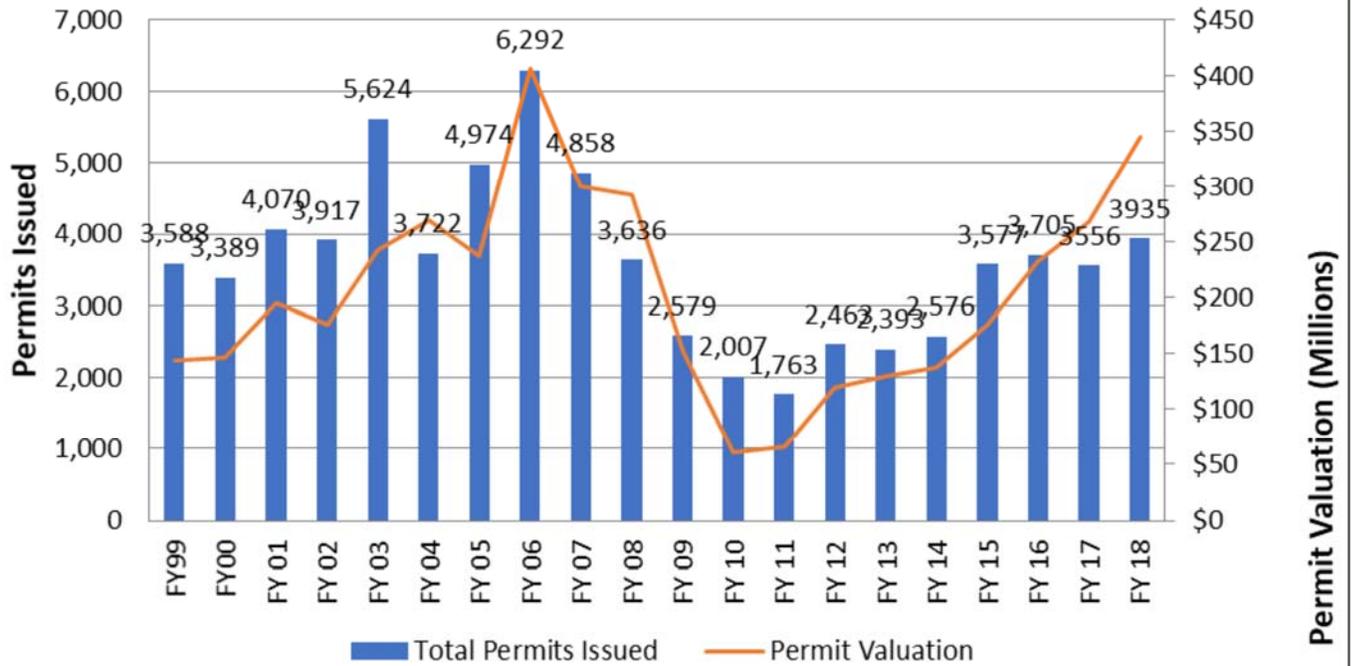
Mayor Geno being safe while he's on the road on his scooter

Mayor Geno making sure our maintenance personnel have a safe ride

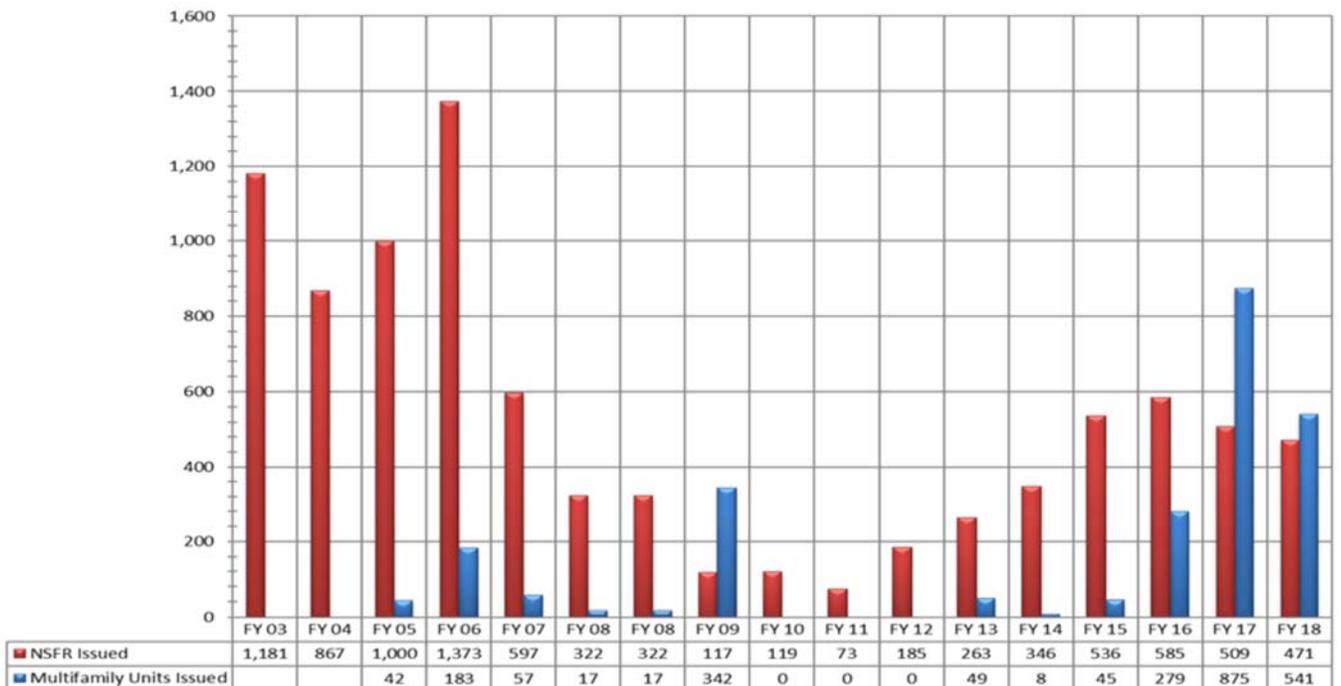




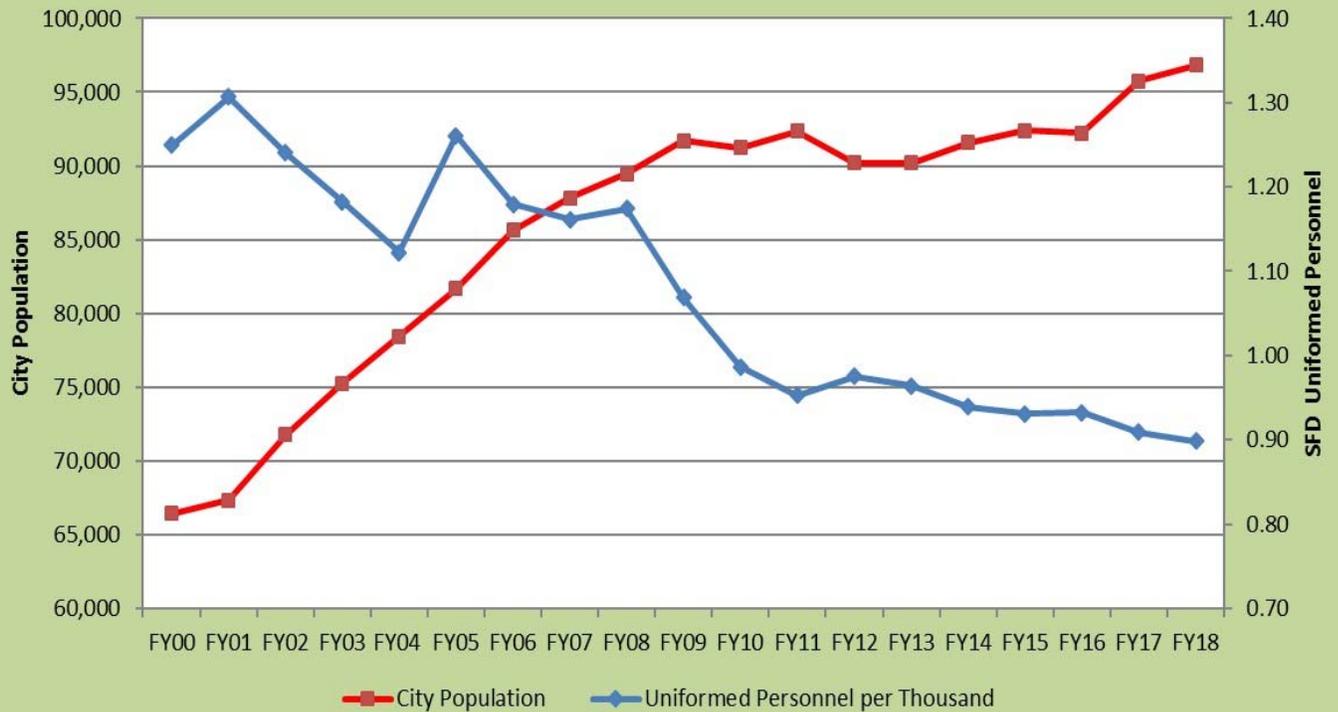
### Sparks Building Permit Activity



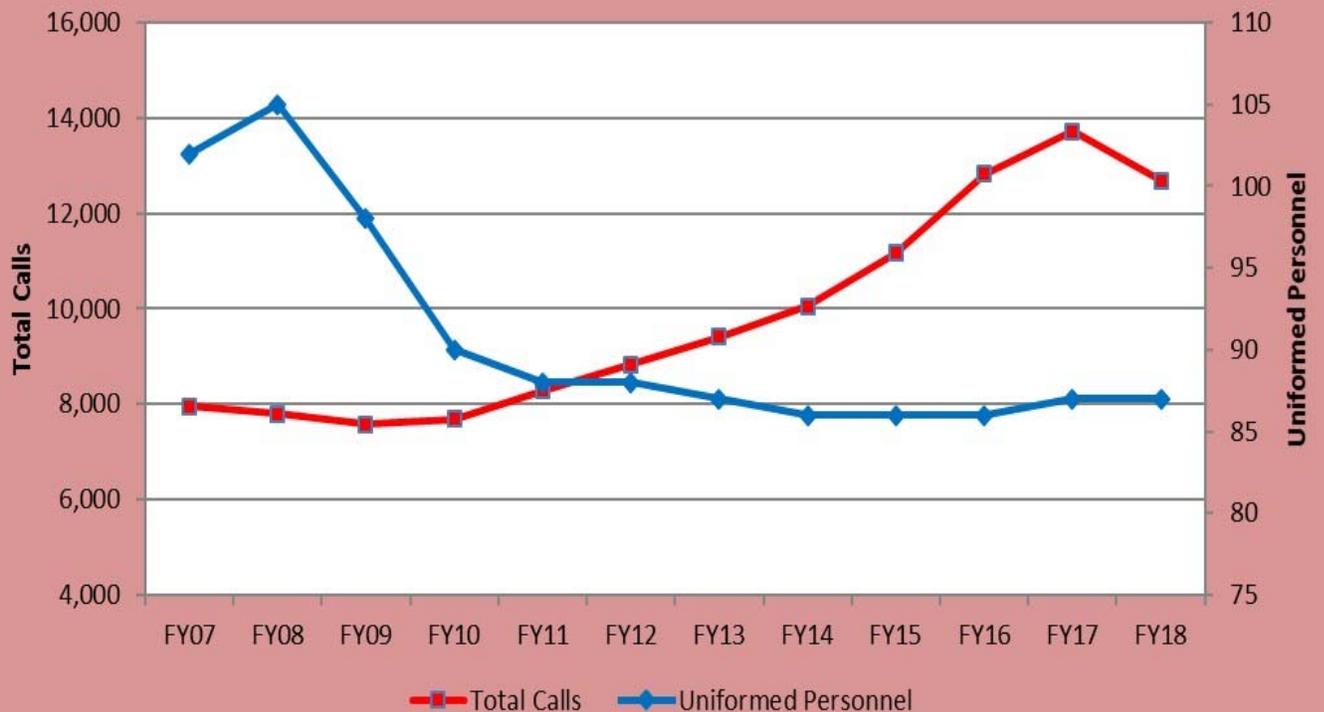
### Single Family and Multifamily Permit Activity History



### Uniformed Fire Department Personnel per 1000 Population

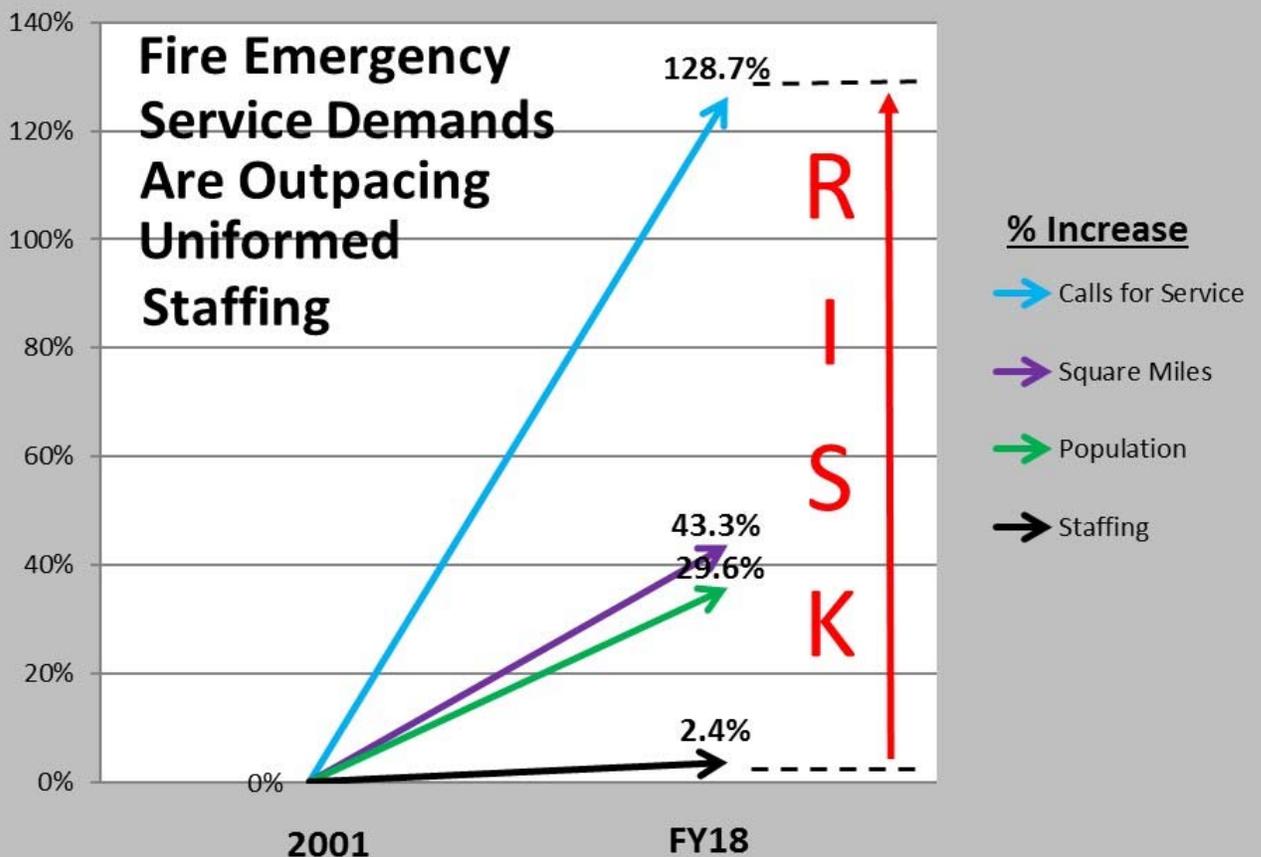
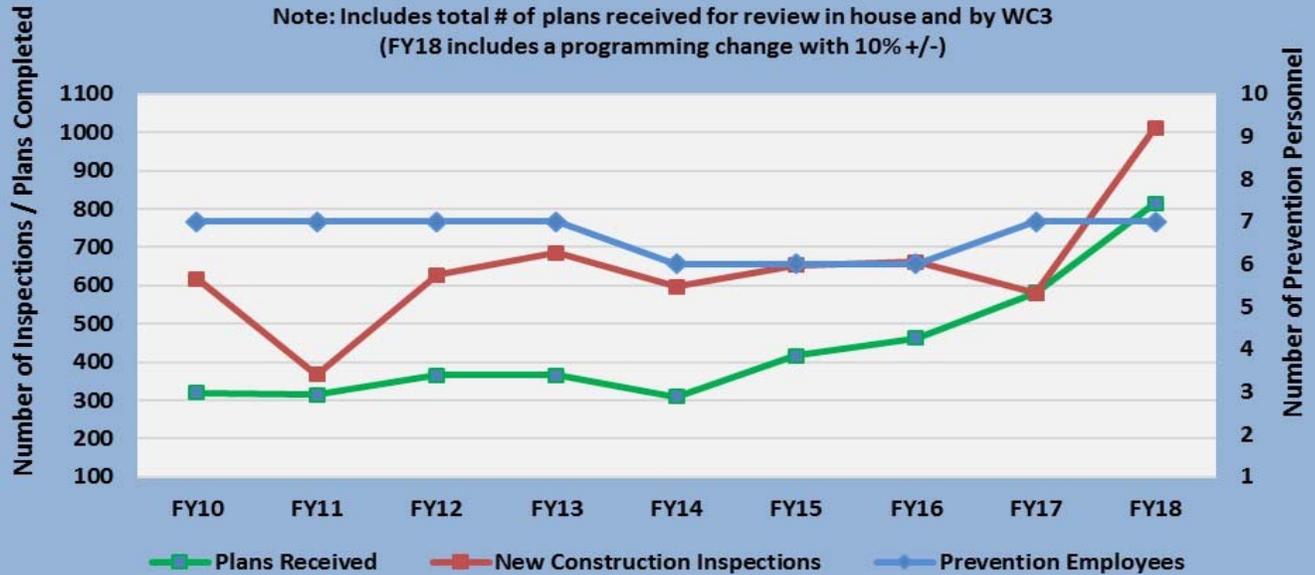


### Call Volume vs. Uniformed Fire Department Personnel



## Uniformed Fire Prevention Personnel vs Plans and New Construction Inspections Completed

Note: Includes total # of plans received for review in house and by WC3  
(FY18 includes a programming change with 10% +/-)





**Geno was always a leader**



**GENO MARTINI  
PRESIDENT**



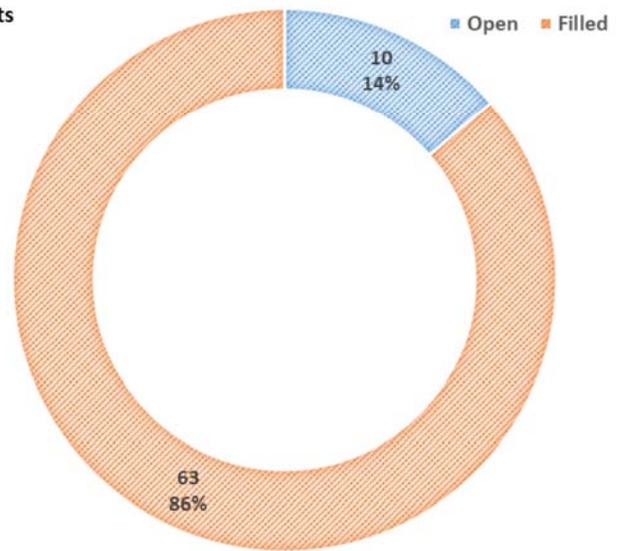
**Before serving in his beloved Sparks, Mayor Geno was a professional banker**

## Workers Compensation Total Incurred Costs by Policy Year As of 6/30/2018



Human Resources data

73 Recruitments

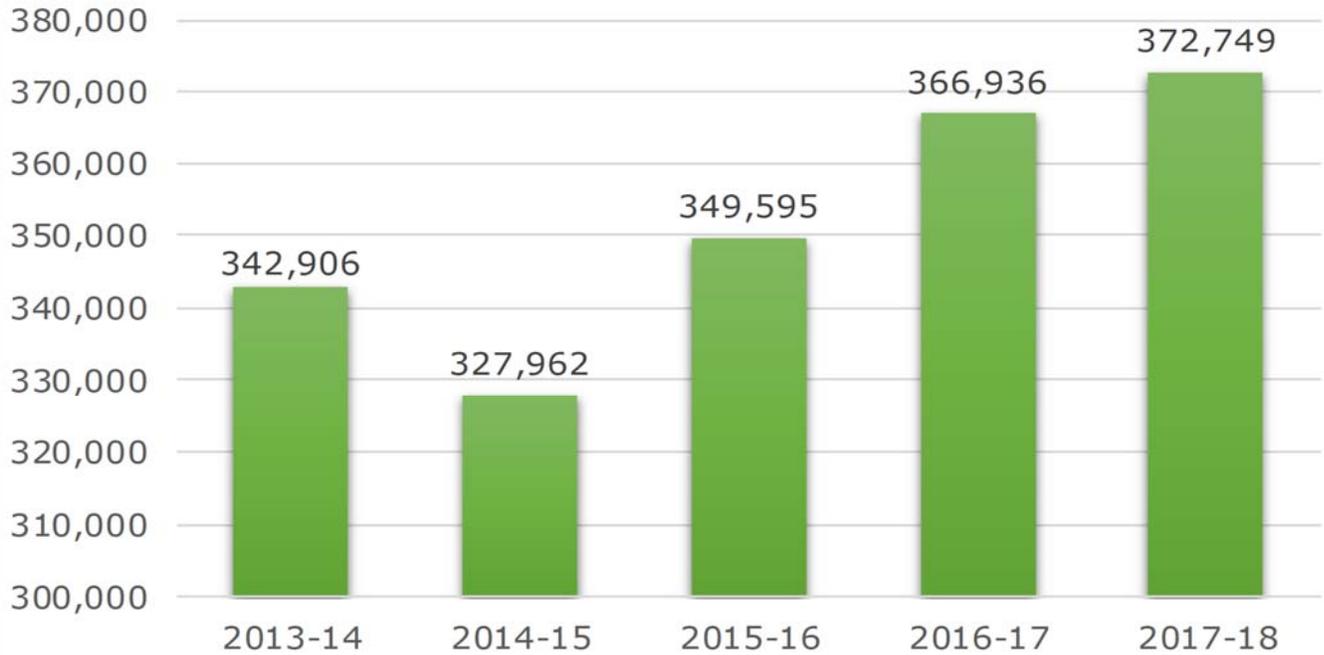


As of 6/30/18

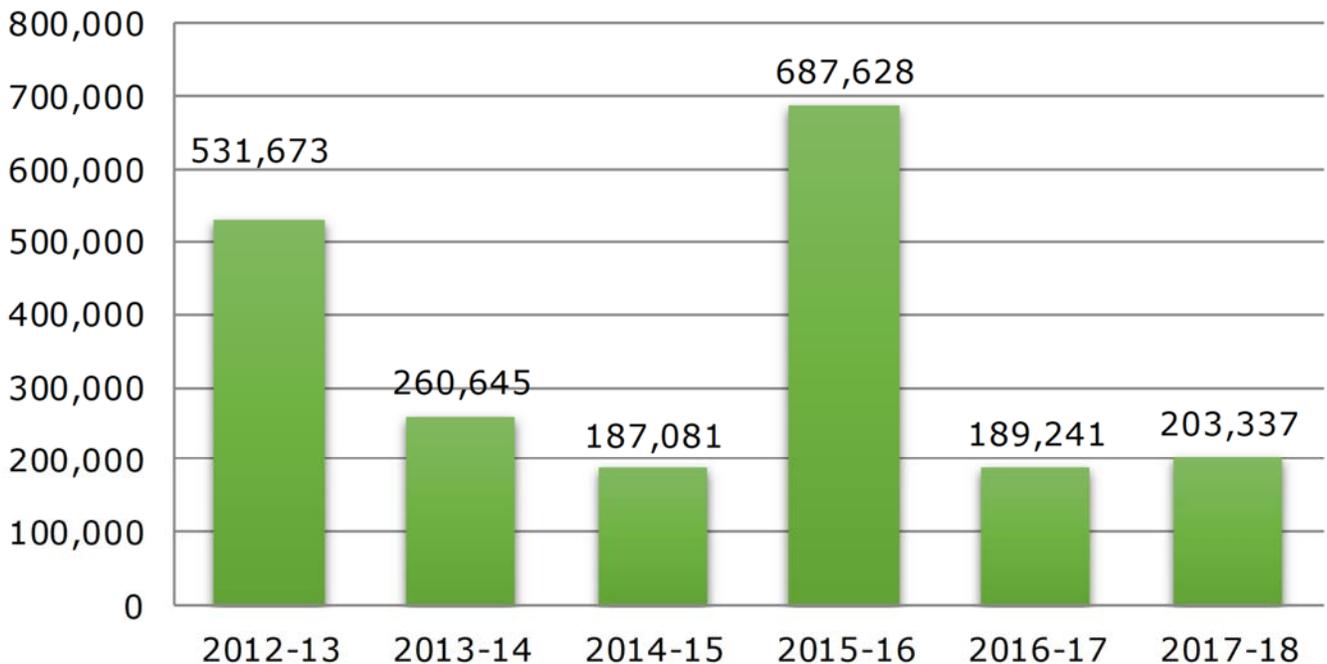


Geno at college

### Parks & Recreation Number of Participations for Programming



### Parks & Recreation Revenue Received from Grants, Donations & Sponsorships/Advertising



# REVENUE-TO-OPERATING EXPENDITURE:



**75 PERCENT**

Typical agency recovers 29 percent

# FTE'S PER 10,000 RESIDENTS: 12.4

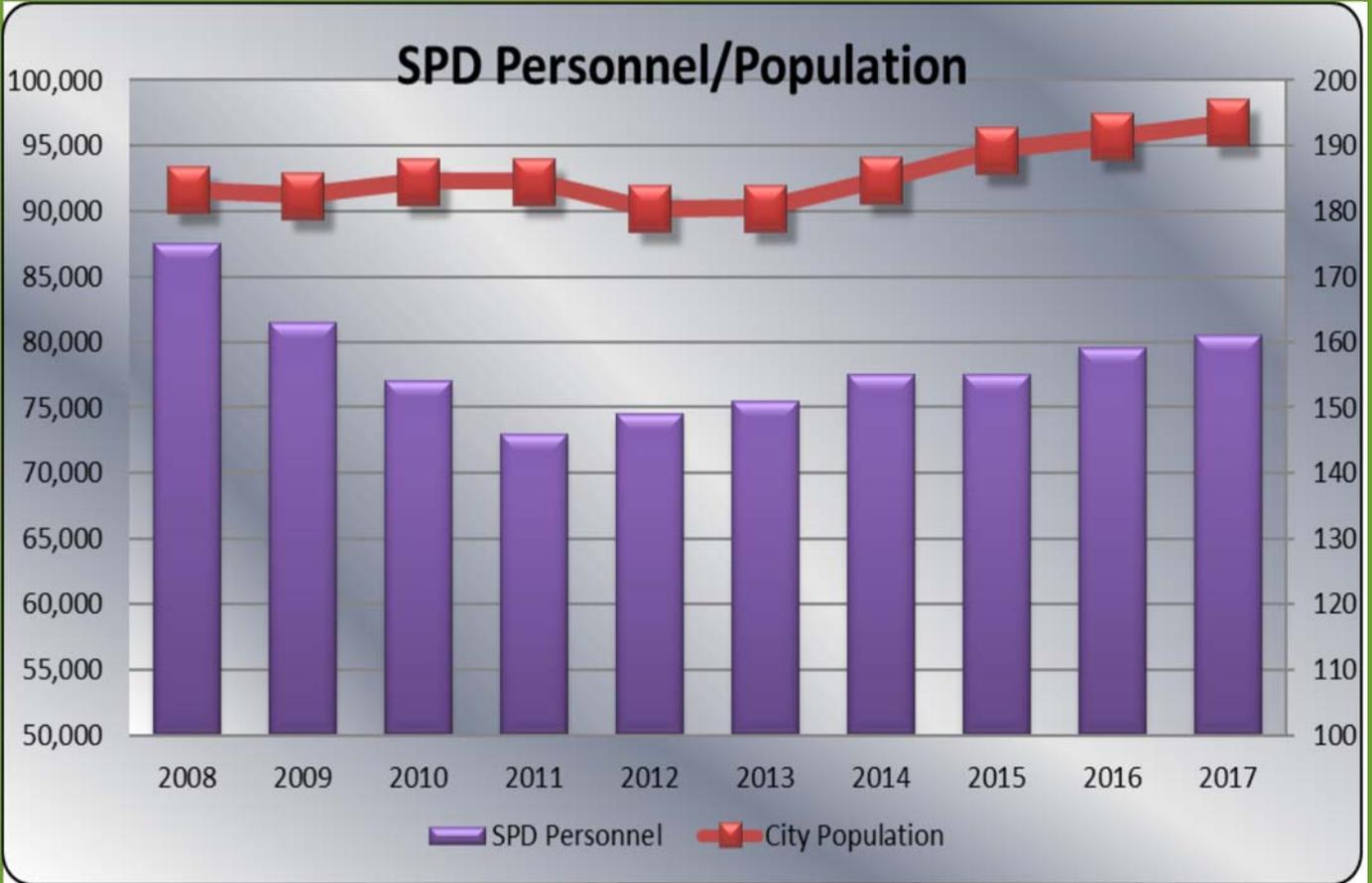


Average for similar size city is 49.8 FTE's

# SPARKS HAS 1 PARK FOR EVERY 2,127 RESIDENTS



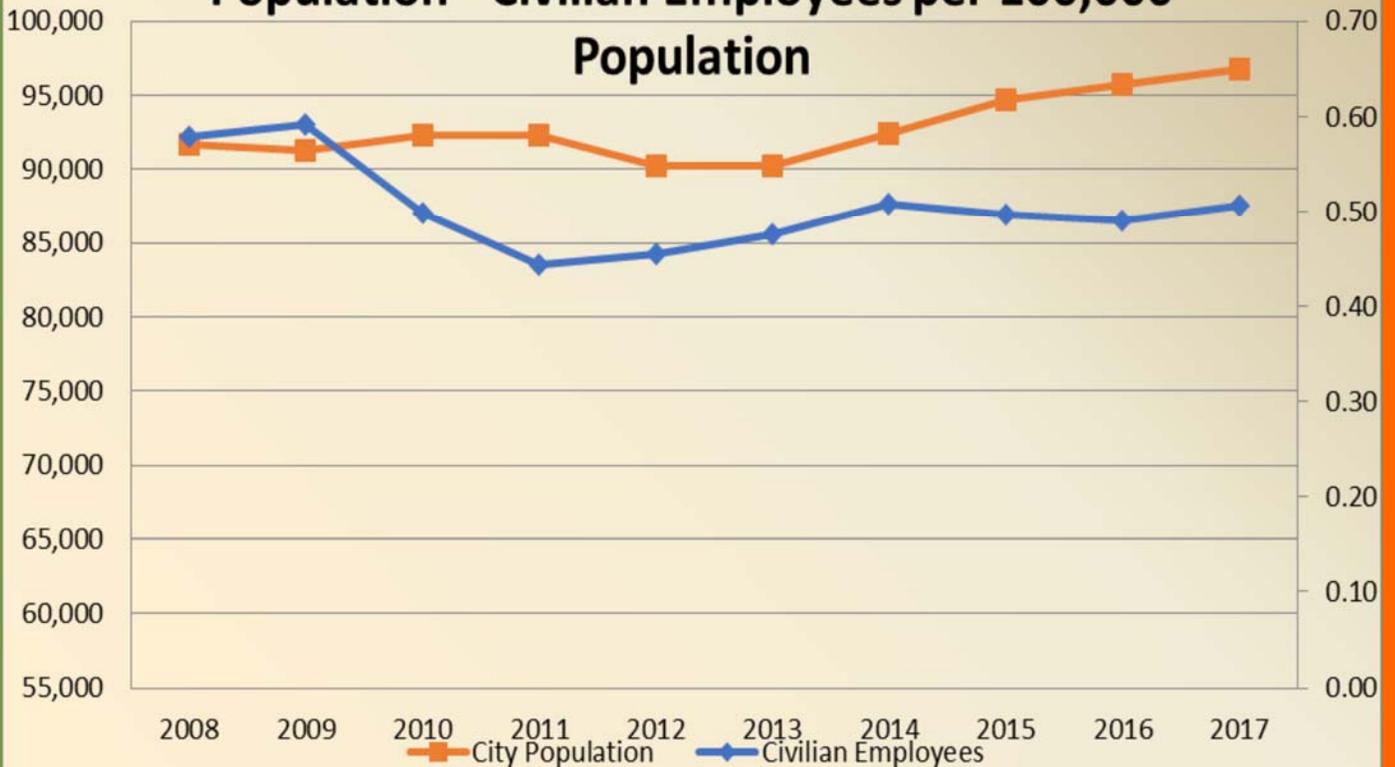
Average is 1 park for every 2,266 residents



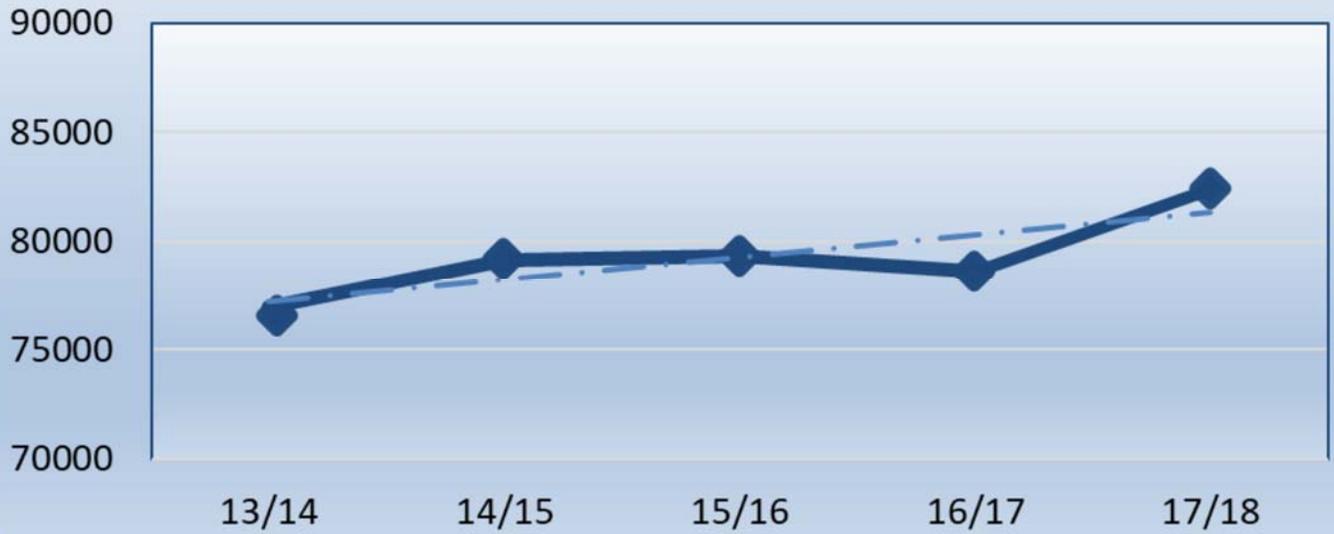
### Population - Sworn Officers per 100,000 Population



### Population - Civilian Employees per 100,000 Population



# SPD Calls for Service -- 5 FY Comparrison



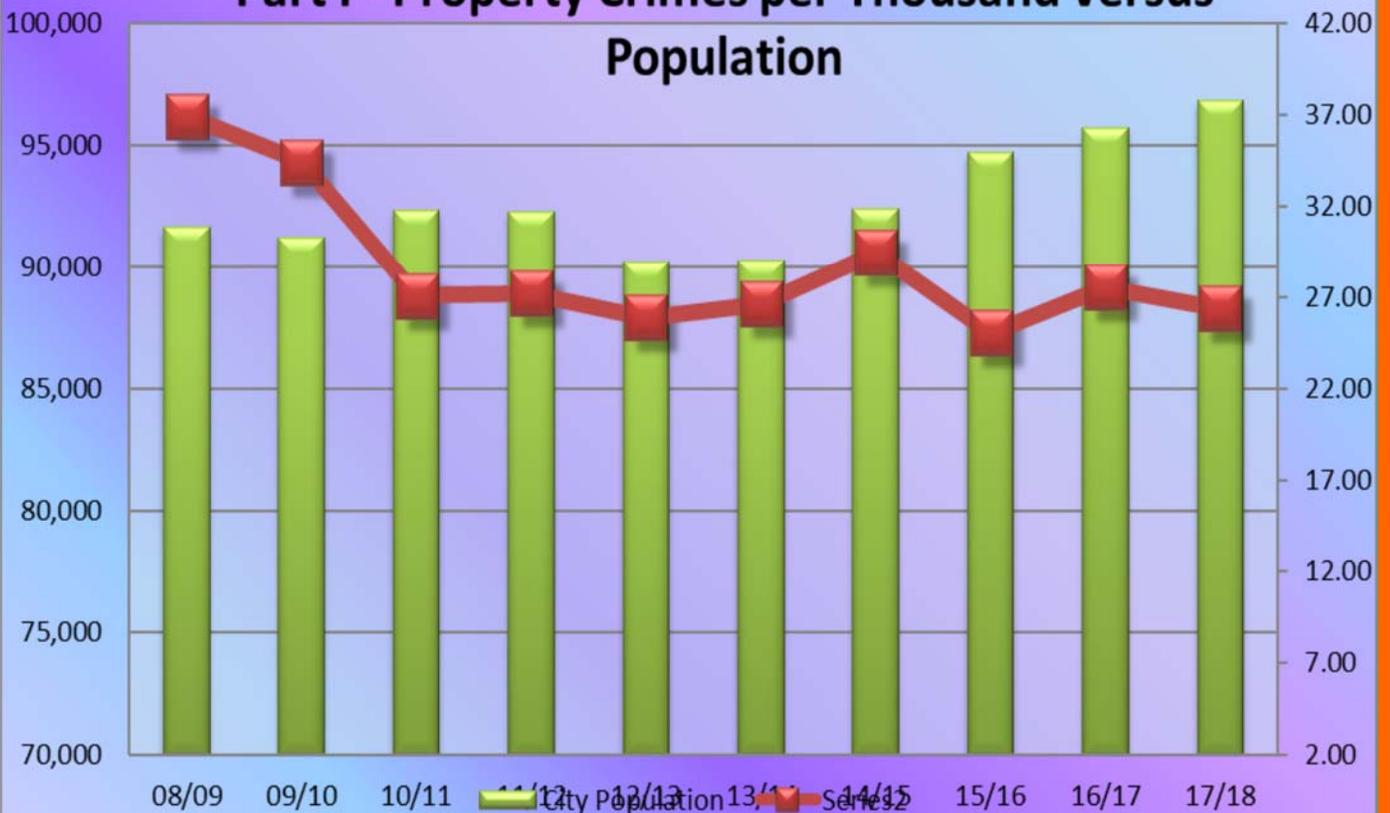
# SPD Monthly Calls for Service



### Part I - Violent Crimes per Thousand versus Population



### Part I - Property Crimes per Thousand versus Population



**Mayor Geno Martini**

**City Manager  
Steve Driscoll**

**City Council:**

**Donald Abbot, Ward 1  
Ed Lawson, Ward 2  
Ron Smith, Ward 3  
Charlene Bybee, Ward 4  
Kristopher Dahir, Ward 5**

**Senior Staff:**

**Neil Krutz, Assistant City Manager  
John Martini, Community Services Director  
Jeff Cronk, Finance Director  
Chris Maples, Fire Chief  
Tracy Domingues, Parks & Rec Director  
Brian Allen, Police Chief**

**City Attorney:  
Chet Adams**

**Municipal Judges:**

**Judge Barbara McCarthy  
Judge Jim Spoo**



Mayor Geno's Last Chance Joe license plate courtesy of Governor Sandoval