



# PURCHASING SPEND REPORT FISCAL YEAR 2012-13

This summary describes how and where the City spends the funds entrusted to it by the Citizens of Sparks.

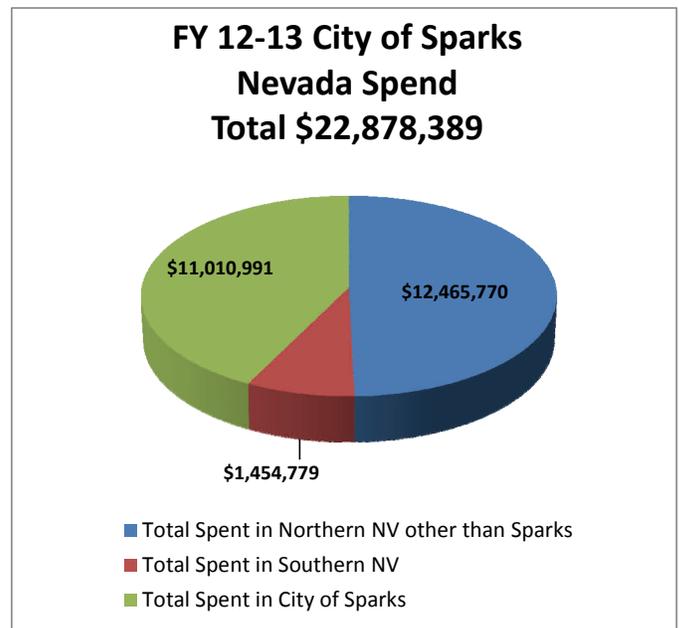
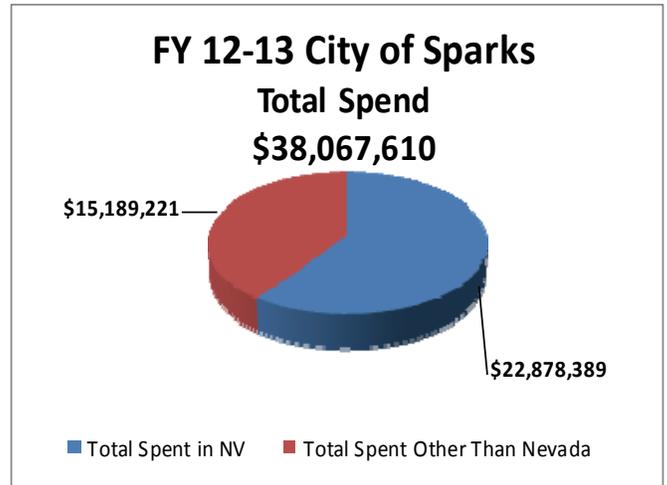
While the issue of showing some manner of preference toward "local" or Nevada-based vendors is one left to the State Legislature to address, the City of Sparks continues to purchase the bulk of materials and services (wherever practical) from vendors that would be considered "local."

The data compiled here reflects purchasing transactions via Purchase Order or Credit Card. In the fiscal year that ended June 30, 2013, the City spent \$38,067,610 through the use of 1,968 Purchase Orders and 8,884 credit card transactions.

Of the roughly \$38 Million, \$22.8 Million of purchases (60%) was transacted with businesses in Nevada.

Of the \$22.8 Million spent in Nevada, \$21.4 Million (94%) occurred in Northern Nevada.

\$10.4 Million was purchased from vendors holding a Sparks address. This represents 27% of the total spend and 46% of the Nevada amount. The Sparks business share reflects an increase from the previous fiscal year.



The balance of transactions that left the State (40%) can be directly tied to multiple issues, but in most cases are instances where products were competitively bid; were unavailable from local sources; were sourced locally but business is transacted with an out-of-state office; or were procured from a "sole source" located outside of the region. These included:

- Chemicals or specialized equipment at the Truckee Meadows Water Reclamation Facility (TMWRF): \$6.2 Million (16% of total)
- Specialized Vehicles, Equipment or Software: \$1.2 Million (3% of total)
- Golden Eagle Regional Park Expansion (Turf/Lights): \$499,328