



# PURCHASING SPEND REPORT FISCAL YEAR 2010-11

This summary describes how and where the City spends the funds entrusted to it by the Citizens of Sparks. In the future, this summary will be included in the City's Annual Report.

While the issue of showing some manner of preference toward "local" or Nevada-based vendors is one left to the State Legislature to address, the City of Sparks already purchases the bulk of materials and services (wherever practical) from vendors that would be considered "local."

The City of Sparks completes most purchasing transactions via Purchase Order or Credit Card. In the fiscal year that ended June 30, 2011, the City spent \$28,197,335 through the use of 1,900 Purchase Orders and 6,738 credit card transactions.

Of the roughly \$28.2 Million, \$20 Million of purchases (71%) was transacted with businesses in Nevada.

Of the \$20 Million spent in Nevada, \$19.6 Million (70%) occurred in Northern Nevada.

\$7.9 Million was purchased from vendors holding a Sparks address. This represents 28% of the total spend and 40% of the Nevada amount.

The balance of transactions that left the State (29%) can be directly tied to multiple issues, but in most cases are instances where products were competitively bid; were unavailable from local sources; or were procured from a "sole source" located outside of the region. These included:

- Chemicals (TMWRF) purchased directly from manufacturers of the product: \$3.5 Million (12% of total)
- Specialized Vehicles: \$534,799 (2% of total)
- Software and Software Support across multiple platforms: \$204,701 (1% of total)
- Defibrillator Replacement Program: \$79,990
- Playground Equipment: \$61,255

